

2011 - 2012 Seattle City Council Green Sheet**Approved**

Tab	Action	Option	Version
110	1	A	1

Budget Action Title: Add \$112,000 in GSF in 2011 and \$115,000 in GSF in 2012 to DON to restore position in historic preservation.

Councilmembers: Bagshaw; Clark; Rasmussen

Staff Analyst: Christa Valles

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	<u>\$112,000</u>	<u>\$115,000</u>
Net Balance Effect	(\$112,000)	(\$115,000)
Total Budget Balance Effect	(\$112,000)	(\$115,000)

Budget Action description:

This action adds \$112,000 in 2011 and \$115,000 in 2012 to restore 1.0 FTE Community Development Specialist Sr. position abrogated in the Department of Neighborhoods (DON) 2011-12 Proposed Budget.

Background

The Community Development Specialist Sr. is one of two positions that support the work of the Landmark Preservation Board. This work entails:

- Reviewing landmark nominations citywide, and staffing the Landmark Preservation Board's review.
- Supporting the Landmark Preservation Board's review of Certificates of Approval for alterations to existing landmarks.
- Providing technical support for property owners and architects.
- Reviewing permit applications referred by the Department of Planning and Development (DPD) pursuant to the SEPA historic preservation policies.
- Updating the Historic Resources Survey & Inventory database.

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Budget Action Transactions

Budget Action Title: Add \$112,000 in GSF in 2011 and \$115,000 in GSF in 2012 to DON to restore position in historic preservation.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position for Historic Preservation	Com Dev Spec,Sr - FT	1	1	DON	Director's Office	I3100	00100	2011		\$112,000
2	Add position for Historic Preservation	Com Dev Spec,Sr - FT	1	1	DON	Director's Office	I3100	00100	2012		\$115,000